

Telecom Replacement Schedule *

Secondary School	Approx Phone Count	Estimated Cost	Year Completed	Funding Source
Lincoln	32	\$40,000	2001	Capital Projects
Wa-Hi	171	\$95,000	2004	Capital Projects
Opportunity (added to LI)	11	\$5,000	2008	Capital Projects
Pioneer	66	\$68,000	TBD Priority 1	Capital Projects
Garrison	72	\$73,000	TBD Priority 2	Capital Projects
Admin	53		2001	Capital Projects
Elementary School	Approx Phone Count	Estimated Cost	Year Completed	
Blue Ridge	66	\$45,000	2001	Capital Projects
Sharpstein	63	\$60,000	2002	New Construction
Propsect Point	60	\$55,000	2007	Capital Projects
Edison	72	\$75,000	2009	New Construction
Berney	65	\$65,000	TBD Priority 2	Capital Projects
Green Park	65	\$65,000	TBD Priority 1	Capital Projects

* Revised as updates are completed