

Staff Computers Replacement Schedule \*

<b>Secondary School</b>	<b>Approx Computer Count</b>	<b>Year Completed</b>	<b>Funding Source</b>
Lincoln	24	2007-2008	State One-Time Funding
Pioneer (50 total)	33	2008-2009	District & Erate
Garrison	42	2008-2009	Erate
Wa-Hi (120 total)	50	2007-2008	State One-Time Funding
<b>Elementary School</b>	<b>Approx Computer Count</b>		
Prospect Point	37	2007-2008	District & Erate
Berney	35	2007-2008	District, PTA, Ad Match
Blue Ridge	68	2009-2010	Erate
Sharpstein	33	2010-2011	Erate
Green Park	35	2011-2012	Erate
Edison	60	2009-2010	New Construction Funds

NOTE: Staff computers repurposed as student computers, except at Prospect Point Edison

\* Revised as updates are completed

Basic Ed Computer Labs Replacement Schedule \*

<b>School</b>	<b>Approx Computer Count</b>	<b>Completed</b>	<b>Funding Source</b>
Prospect Point	29	2007-2008	Erate
Wa-Hi	29	2012-2013	Erate
Berney	31	2013-2014	Erate
Lincoln	25	2008-2009	CTE
Blue Ridge	29	2010-2011	Erate
Garrison	29	2009-2010	Erate
Pioneer (upgrade only)	51	2008-2009	Erate
Sharpstein	30	2011-2012	Erate
Green Park	31	2006-2007	Erate
Edison	31	2009-2010	New Construction
Opportunity (16 total)	6	2007-2008	Erate

\* Revised as updates are complete

Library Computers Replacement Schedule \*

School (by priority)	Approx Computer Count	Completed	Funding Source
Prospect Point	7	2007-2008	Erate
Pioneer (upgrade only)	15	2008-2009	Erate
Berney	9	2009-2010	Erate
Lincoln	15?	2010-2011	Erate
Green Park	11	2006-2007	Erate
Blue Ridge	6	208-2009	from Edison
Sharpstein (memory upgrade)	14	2009-2010	District
Wa-Hi	40	2007-2009	AdMatch
Edison	12	2009-2010	New Construction
Garrison	15	2007-2008	Erate

\* Revised as updates are completed

## Wireless Labs Purchased by Programs or Adoptions

<b>Building</b>	<b>Description</b>	<b>Approx Computer Count</b>	<b>One Time Funding Source: No Defined Replacement Schedule</b>
Garrison	Explorers	10	Intel Grant
Sharpstein	Mobile lab	20	New Construction
Wa-Hi	English portable lab	8	Intel Grant
Garrison	Mini lab	4	District
Wa-Hi	Science Adoption	16	Curriculum
Wa-Hi	Social Studies Adoption	26	Curriculum
Garrison	Science Adoption	6	Curriculum
Pioneer	Science Adoption	6	Curriculum
Wa-Hi	Math Adoption	24	Curriculum
Garrison	Gear Up	104	Gear Up
Pioneer	Gear Up	54	Gear Up
Wa-Hi	Gear Up	30	Gear Up
ED	Wireless	45	New Construction